



CUENTA PRESUPUESTARIA DEL GASTO	CONCEPTO	PRESUPUESTO INICIAL	MODIFICACIONES PRESUPUESTARIAS	PRESUPUESTO VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	MONTO EJECUTADO	APROPICIACION DISPONIBLE
2.1.1.01	Sueldos Fijos	1,571,390,644.00	107,894,823.12	1,679,285,467.12	108,914,754.50	136,143,178.37	170,656,777.70	113,753,930.19	187,512,443.03	158,856,392.92	162,594,382.82	161,666,794.66	166,292,671.38	169,060,818.83	139,927,857.75	1,675,380,002.15	3,905,464.97
2.1.1.02	Sueldos de Personal nominal	513,000.00	187,200.00	700,200.00		109,500.00	107,250.00	162,700.00	72,500.00	128,250.00						60,000.00	700,200.00
2.1.1.03	Sueldo al Personal fijo en Tramite de Pensiones	110,517,130.00	60,438.15	110,577,568.15	8,941,261.21	9,752,905.34	10,645,564.34	8,236,259.92	11,246,224.39	9,710,935.57	9,856,572.78	9,766,349.69	9,731,982.97	9,804,855.69	8,803,918.05	106,496,829.95	4,080,738.20
2.1.1.04	Sueldo Anual No.13	124,999,816.00	(37,381,503.96)	87,618,312.04	1,024,394.70	1,024,341.39	52,494.59	2,800.00	150,035.48	418,120.04	415,352.03	202,378.24	252,687.76	859,759.85	927,862.74	4,410,226.82	82,608,085.22
2.1.1.05	Prestación laboral por desvinculación	100,000,000.00	6,635,075.63	106,635,075.63	13,318,426.60	3,369,657.73	17,183,369.96	7,747,759.73	8,660,866.97	11,852,265.47	8,573,784.52	3,533,797.46	4,818,876.56	10,424,974.06	17,151,296.57	106,635,075.63	-
2.1.1.04	Proporción de vacaciones no disfrutadas	20,000,000.00	-	20,000,000.00	1,064,481.51	358,154.12	1,124,022.16	903,617.75	1,317,453.59	1,584,930.50	1,376,207.59	376,193.95	430,220.00	1,486,811.32	1,381,311.34	11,403,404.81	8,596,595.19
2.1.1.6.01	Vacaciones	61,044,476.00	5,525,935.89	66,570,411.89	3,021,528.66	4,101,674.81	4,379,888.56	2,998,183.56	3,006,518.42	3,656,985.59	3,165,299.27	7,248,002.47	10,284,738.02	13,201,705.30	11,505,887.23	66,570,411.89	-
2.1.2.2.01	Compensación por Horas Extraordinarias	30,000,000.00	2,566,584.99	32,566,584.99	2,015,543.21	2,109,540.79	2,788,397.81	2,538,788.04	2,423,282.68	3,213,909.56	3,330,665.06	4,498,644.77	2,649,951.31	3,764,553.21	3,233,308.55	32,566,584.99	-
2.1.2.2.04	Prima de Transporte	17,100,000.00	-	17,100,000.00	1,281,122.26	1,281,122.26	1,281,122.26	1,281,122.26	1,355,189.35	1,285,890.31	1,424,488.36	1,355,189.35	1,339,435.79	1,408,734.79	1,408,734.79	14,702,151.82	2,397,848.18
2.1.2.2.05	Compensación Servicios de Seguridad	30,000,000.00	10,667,731.00	40,667,731.00	3,293,060.72	3,329,806.36	3,359,707.42	3,507,240.82	3,513,356.25	3,572,628.19	3,540,891.28	3,565,940.13	3,636,187.76	3,613,520.58	3,558,545.00	38,490,884.51	2,176,846.49
2.1.2.2.06	Compensación por Resultados	381,082,230.00	(8,634,772.42)	372,447,457.58	70,722,026.66	117,506.00		24,677,972.48	116,000.00	36,000.00	30,079,022.69	51,000.00	1,656,500.00	30,598,028.87	14,000.00	158,068,056.70	214,379,400.88
2.1.4.1.01	Bonificaciones	-	21,506.00	21,506.00												21,506.00	-
2.1.4.2.01	Bono Escolar	70,000,000.00	(6,605,332.66)	63,394,667.34	408,837.98	171,835.00	2,090,650.09	849,626.93	327,242.86	681,382.90	7,700.00	15,129,210.31	5,934,558.00	17,804,951.92	6,401,163.69	49,807,159.68	13,587,507.66
2.1.4.2.02	Gratificaciones por Pasantías	250,000.00	886,000.00	636,000.00		77,000.00	66,000.00	80,000.00	75,000.00	67,000.00	94,000.00	126,000.00	101,000.00	114,000.00	86,000.00	886,000.00	-
2.1.4.2.03	Gratificaciones por aniversario de Institución	166,682,414.00	(15,806,257.51)	150,876,156.49	96,350.00			10,500.00	40,046.75			1,660.33	150,400,227.85	18,701.00	57,900.08	150,625,386.01	250,770.48
2.1.5.1.01	Contribuciones al seguro de Salud	112,784,559.00	7,224,074.46	120,008,633.46	9,717,766.36	8,110,315.59	10,394,258.54	21,746,772.59	11,368,801.64	10,554,921.61	11,752,831.16	11,752,831.16	12,090,184.97	12,370,420.01	12,090,184.97	120,008,633.46	-
2.1.5.2.01	Contribuciones al seguro de Pensiones	115,859,610.00	5,586,194.79	121,445,804.79	8,021,900.38	10,307,494.15	8,751,646.76	21,940,656.25	11,761,828.25	11,901,416.74	12,121,105.19	12,121,105.19	14,437,540.45	12,472,264.02	12,729,952.60	121,445,804.79	-
2.1.5.3.01	Contribuciones al seguro de Riesgo Laboral	15,393,672.00	15,393,672.00	1,328,740.06	1,347,444.20	1,393,235.35		2,177,559.11	749,960.26	1,570,683.02	1,818,888.59	1,616,550.58	1,154,629.37	1,146,861.48	13,304,556.02	2,089,115.98	-
<b>SERVICIOS PERSONALES</b>		<b>2,927,017,551.00</b>	<b>78,577,697.48</b>	<b>3,005,595,248.48</b>	<b>233,170,194.81</b>	<b>180,812,982.11</b>	<b>234,274,389.54</b>	<b>166,740,001.68</b>	<b>265,651,600.97</b>	<b>218,985,327.99</b>	<b>248,485,387.77</b>	<b>232,248,986.30</b>	<b>382,510,490.40</b>	<b>287,938,493.78</b>	<b>220,705,019.88</b>	<b>2,671,522,875.23</b>	<b>334,072,373.25</b>
2.2.1.2.01	Servicios Telefónicos de larga distancia	949,100.00	(106,123.72)	842,976.28	15,970.11	4,784.59	3,369.76	166.45	3,009.07	1,073.00	28,411.37	2,751.14	2,708.06	1,836.14	2,563.90	66,643.59	776,332.69
2.2.1.3.01	Telefóno local	35,000,000.00	(13,429,719.31)	21,570,280.69	1,615,494.91	2,341,259.09	1,750,311.54	1,640,518.80	871,523.37	1,833,375.73	1,509,356.83	1,858,519.28	1,759,678.96	1,660,188.81	1,663,117.76	18,503,345.08	3,066,935.61
2.2.1.4.01	Telefax y correos	5,000.00	41,832.90	46,832.90	15,486.49			6,190.00	11,965.00	8,975.00		2,886.41	655.00	675.00		46,832.90	-
2.2.1.5.01	Servicio de Internet y Televisión por cable	28,000,000.00	27,940,813.63	55,940,813.63	3,528,183.07	6,411,578.45	2,271,463.82	5,066,993.24	17,433,143.46	3,145,252.46	3,047,373.24	4,361,576.28	3,499,608.95	4,690,871.62	2,484,769.04	55,940,813.63	-
2.2.1.6.01	Energía eléctrica	84,500,000.00	-	84,500,000.00	7,011,555.48	6,981,142.87	6,396,190.60	6,469,636.51	6,930,986.44	6,806,000.33	7,266,059.52	7,543,034.54	7,445,162.20	7,243,969.11	7,124,126.08	77,217,863.68	7,282,136.32
2.2.1.7.01	Agua	1,000,000.00	313,109.88	1,313,109.88	90,764.00	78,901.00	75,301.00	105,640.00	149,857.00	82,710.00	103,036.00	89,106.00	113,143.00	89,106.00	489,258.00	1,313,109.88	-
2.2.1.8.01	Recolección de residuos sólidos	325,000.00	113,504.31	438,504.31	23,894.00	42,859.00	25,359.00	20,484.00	26,634.00	56,550.00	33,717.00	23,894.00	96,403.31	41,113.00	42,997.00	438,504.31	-
2.2.2.1.01	Publicidad y propaganda	14,850,000.00	4,522,737.10	19,372,737.10	1,173,049.38	1,032,677.94	908,510.40	680,310.12	845,631.56	3,244,730.96	2,145,819.67	3,615,171.18	1,924,152.55	2,508,577.34	1,294,106.00	19,372,737.10	-
2.2.2.2.01	Impresión y Encuadernación	6,000,000.00	3,304,237.99	9,304,237.99	3,389,665.73	632,067.00	213,172.31	27,958.41	132,580.25	232,435.65	13,783,538.97	681,892.92	588,334.81	316,912.89	1,305,679.05	9,304,237.99	-
2.2.2.3.01	Viajeros dentro del País	182,000,000.00	(11,917,070.23)	170,082,929.77	13,277,577.51	14,425,249.68	14,701,124.66	13,196,837.10	14,395,618.83	17,303,986.82	9,984,274.52	13,947,999.58	14,655,689.11	12,129,212.52	11,292,959.58	149,310,566.24	20,772,363.53
2.2.2.4.01	Viajeros fuera del País	13,000,000.00	2,887,146.86	15,887,146.86	19,276.29	1,399,449.04	812,511.37	2,118,743.89	1,971,773.22	1,346,553.88	1,213,676.11	1,403,593.91	685,040.77	1,551,032.71	3,365,495.67	15,887,146.86	-
2.2.4.1.01	Pasajes	9,000,000.00	2,650,647.33	11,650,647.33	1,385,222.21	1,352,899.08	651,410.09	510,197.00	2,301,227.97	1,207,664.75	1,013,234.00	991,223.18	704,110.00	10,460.00	1,522,999.05	11,650,647.33	-
2.2.4.2.01	Fletes	700,000.00	958,289.00	1,658,289.00	132,980.82	117,403.15	120,306.00	140,338.08	135,918.00	128,886.80	119,088.18	180,743.00	142,941.80	233,156.44	100,861.33	1,552,623.60	105,665.40
2.2.4.3.01	Almacenaje	1,000,000.00	(523,528.83)	476,471.17												476,471.17	-
2.2.4.4.01	Peaje	700,000.00	982,389.00	1,682,389.00	312,260.00	830.00	311,233.00	7,880.00	322,355.00	15,060.00	17,880.00	315,535.00	20,958.00	22,190.00	336,205.00	1,682,389.00	-
2.2.5.1.01	Alquileres y rentas de edificios y locales	241,000,000.00	17,603,436.78	258,603,436.78	72,800.00	33,309,765.60	44,614,384.00	48,000.00	44,920,293.20	22,526,413.39	22,481,265.60	22,595,029.60	22,620,482.99	77,650.00	45,337,352.40	258,603,436.78	-
2.2.5.3.02	Alquiler de Equipo para Computación	21,000,000.00	-	21,000,000.00												21,000,000.00	-
2.2.5.3.04	Alquiler de equipo de oficina y muebles	300,000.00	-	300,000.00	14,655.60						2,283,317.76	2,283,317.76	-	-	2,283,317.76	13,560,346.56	7,439,653.44
2.2.5.3.05	Alquiler de equipos Sanitarios y de Laboratorios	500,000.00	-	500,000.00												14,655.60	285,344.40
2.2.5.4.01	Alquileres de equipos de transporte, tracción y eleva	5,000,000.00	-	5,000,000.00	366,910.00	356,920.00	270,895.60	129,706.83	843,208.17	402,264.94	213,194.98	83,400.84	482,759.99	563,588.67	199,302.00	3,912,152.02	1,087,847.98
2.2.5.8.01	Otros Alquileres	1,000,000.00	547,982.49	1,547,982.49	10,162.28		15,882.80		35,818.31	307,767.47		942,234.68	22,283.12		213,837.83	1,547,982.49	-
2.2.6.1.01	Seguro de bienes inmuebles e infraestructura	7,000,000.00	-	7,000,000.00	503,194.94	503,194.94	413,194.94	413,194.94	413,194.94	413,194.94	413,194.94	413,194.94	1,269,904.97	1,019,148.93	1,019,148.93	6,793,762.56	206,237.65
2.2.6.2.01	Seguro de bienes muebles	22,100,000.00	1,821,805.75	23,921,805.75	1,920,575.05	1,920,575.05	2,904,180.05	1,813,121.36	2,904,180.05	1,813,121.36	1,813,121.36	1,670,949.25	4,387,522.32	1,873,453.76	2,392,180.		

CUENTA PRESUPUESTARIA DEL GASTO	CONCEPTO	PRESUPUESTO INICIAL	MODIFICACIONES PRESUPUESTARIAS	PRESUPUESTO VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	MONTO EJECUTADO	APROPICIACION DISPONIBLE
2.3.6.1.01	Productos de cemento	30,000.00	67,379.90	97,379.90	3,884.11	53,280.51	1,144.60		2,480.55	4,603.35	3,662.75	10,977.15	11,537.00	50.00	5,759.88	97,379.90	-
2.3.6.1.03	Productos de Asbesto	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.3.6.1.04	Productos de Yeso	5,000.00	-	5,000.00	-	-	-	-	-	1,631.74	-	2,655.00	16.00	-	-	4,302.74	697.26
2.3.6.1.05	Productos de Arcilla y Derivados	-	1,408.10	1,408.10	-	-	-	-	-	1,408.10	-	-	-	-	-	1,408.10	-
2.3.6.2.01	Productos de vidrio	1,000,000.00	(302,224.17)	697,775.83	165.00	-	29,453.04	-	-	1,871.00	5,899.82	1,249.97	-	5,134.25	-	43,773.08	654,002.75
2.3.6.2.02	Productos de loza	30,000.00	15,823.22	45,823.22	-	-	-	-	-	-	1,573.22	44,250.00	-	-	-	45,823.22	-
2.3.6.2.03	Productos de porcelana	75,000.00	46,616.97	121,616.97	-	-	10,528.86	64,377.40	25,661.35	8,485.38	1,159.00	7,339.98	-	1,635.00	2,430.00	121,616.97	-
2.3.6.3.01	Productos ferrosos	75,000.00	(1,635.00)	73,365.00	23,400.00	-	-	-	-	-	-	-	-	-	40,993.20	64,393.20	8,971.80
2.3.6.3.03	Estructuras metálicas acabadas	375,000.00	-	375,000.00	10,349.97	17,688.20	-	-	-	3,960.20	-	11,494.49	-	-	-	43,492.86	331,507.14
2.3.6.3.04	Herramientas menores	70,000.00	195,201.56	265,201.56	6,750.00	-	237.64	3,989.77	-	28,986.87	-	25,951.18	19,533.88	19,610.12	160,142.10	265,201.56	-
2.3.6.3.05	Productos de Hojalata	-	28,469.71	28,469.71	-	-	-	-	-	22,470.00	-	732.19	-	5,267.52	-	28,469.71	-
2.3.6.3.06	Accesorios de metal	1,100,000.00	2,078,710.90	3,178,710.90	134,684.74	126,266.08	98,247.79	165,266.08	193,182.79	1,047,201.40	284,663.56	344,781.28	111,864.62	466,246.09	206,306.47	3,178,710.90	-
2.3.6.4.04	Piedra,arcilla y arena	50,000.00	202,449.60	252,449.60	-	102,943.20	-	-	-	16,500.00	-	2,605.80	69.00	115,190.00	1,416.60	252,449.60	-
2.3.6.4.07	Otros Minerales	-	1,053.39	1,053.39	1,053.39	-	-	-	-	-	-	-	-	-	-	1,053.39	-
2.3.7.1.01	Gasolina	40,000,000.00	15,614,895.02	55,614,895.02	7,459,750.01	2,880,564.10	5,550,197.26	4,302,933.98	4,570,041.80	5,065,688.23	7,389,057.42	6,250,270.04	1,938,246.19	8,193,379.74	2,014,766.25	55,614,895.02	-
2.3.7.1.02	Gasol	5,999,999.00	(2,491,084.22)	3,508,914.78	35,000.00	-	51,200.99	303,868.00	16,250.00	651,777.93	208,188.42	296,500.00	-	844,652.90	355,902.50	2,967,160.74	541,754.04
2.3.7.1.04	Gas GLP	600,000.00	512,417.16	1,112,417.16	-	125,268.80	81,930.20	126,662.77	33,287.50	165,290.20	20,000.00	230,582.21	142,420.03	111,519.26	75,456.19	1,112,417.16	-
2.3.7.1.05	Aceites y Grasas	550,000.00	-	550,000.00	-	-	-	-	-	96,600.99	208.00	34,985.94	-	1,980.24	165,202.54	298,977.71	251,022.29
2.3.7.1.06	Lubricantes	270,000.00	16,613.09	286,613.09	-	-	2,620.00	239,226.12	-	42,899.57	-	790.00	-	570.00	-	286,613.09	-
2.3.7.2.02	Productos Fotoquímicos	220,000.00	(112,026.66)	107,973.34	-	-	-	-	-	-	-	-	-	-	-	107,973.34	-
2.3.7.2.03	Productos químicos de Uso Personal	550,000.00	444,953.67	994,953.67	7,808.00	-	5,310.00	-	9,247.54	159,461.87	189.00	517,499.85	6,142.15	243,498.42	45,796.84	994,953.67	-
2.3.7.2.04	Abonos y Fertilizantes	1,100,000.00	(332,703.34)	767,296.66	-	17,000.00	-	237,904.57	-	-	759.00	7,600.00	-	73,416.13	-	336,679.70	430,616.96
2.3.7.2.05	Insecticidas,fumigantes y otros	260,000.00	34,411.15	294,411.15	-	309.98	-	193,623.87	343.00	11,183.68	80,949.09	394.95	7,051.68	-	554.90	294,411.15	-
2.3.7.2.06	Pinturas,barnices,lacas,diluyentes y absorbentes par	3,000,000.00	-	3,000,000.00	49,702.06	129,871.95	537,653.33	4,626.12	218,272.89	166,161.90	407,571.02	192,744.06	19,061.10	19,463.11	190,287.76	2,107,415.30	892,584.70
2.3.9.1.01	Material para limpieza	6,200,000.00	-	6,200,000.00	253,108.82	514,063.17	612,278.26	15,043.50	607,434.89	268,403.66	371,869.32	236,061.86	295,000.05	18,837.70	3,309,484.50	2,890,515.50	-
2.3.9.2.01	Utiles de escritorio,oficina informática y de enseñan	25,500,000.00	(5,468,578.11)	20,031,421.89	1,954,643.94	252,842.29	1,021,704.02	182,268.29	267,173.54	3,686,229.22	3,327,310.31	2,659,092.28	575,960.20	336,598.96	2,068,963.57	16,332,786.62	3,698,635.27
2.3.9.3.01	Utiles menores medico-quirúrgicos	2,000,000.00	(1,018,047.81)	981,952.19	7,511.40	-	30,783.24	-	-	-	-	-	-	-	-	38,294.64	943,657.55
2.3.9.4.01	Utiles destinados a actividades deportivas y recreativa	250,000.00	396,957.39	646,957.39	-	-	426,101.79	174,261.01	32,254.59	-	14,340.00	-	-	-	-	646,957.39	-
2.3.9.5.01	Utiles de cocina y comedor	100,000.00	-	100,000.00	-	9,108.62	2,325.05	-	11,450.02	9,298.40	24,415.00	3,230.00	-	5,370.80	-	65,197.89	34,802.11
2.3.9.6.01	Productos electricos y afines	5,000,000.00	3,974,684.98	8,974,684.98	383,188.23	294,971.29	2,974,857.69	82,723.21	669,718.89	458,767.93	571,861.23	1,322,720.71	217,626.54	1,167,413.89	830,835.37	8,974,684.98	-
2.3.9.8.01	Otros repuestos y Accesorios menores	-	136,993.51	136,993.51	-	-	-	-	-	-	-	8,353.99	48,934.25	69,203.27	10,502.00	136,993.51	-
2.3.9.9.01	Productos y utiles varios	46,900,000.00	3,762,715.19	50,662,715.19	13,350,295.65	3,869,497.93	3,067,186.27	2,951,253.76	2,943,125.76	3,417,726.09	3,072,163.09	6,510,764.93	4,457,468.19	3,053,210.34	3,970,023.18	50,662,715.19	-
<b>MATERIALES Y SUMINISTROS</b>		<b>220,670,394.00</b>	<b>39,337,670.87</b>	<b>260,008,064.87</b>	<b>31,761,833.70</b>	<b>14,022,390.11</b>	<b>21,262,019.19</b>	<b>14,295,489.83</b>	<b>17,151,750.87</b>	<b>27,926,260.40</b>	<b>30,407,493.11</b>	<b>26,146,344.77</b>	<b>21,565,871.75</b>	<b>30,773,482.66</b>	<b>16,068,081.00</b>	<b>245,381,017.39</b>	<b>14,627,047.48</b>
2.6.1.1.01	Muebles de oficina y estantería	17,000,000.00	(673,216.86)	16,326,783.14	1,317,372.86	291,275.50	732,851.82	2,861,946.21	389,346.93	1,417,009.85	1,100,049.98	487,078.31	583,107.33	353,524.76	1,980,263.16	11,513,826.71	4,812,956.43
2.6.1.1.20	Antigüedades, bienes artísticos y otros objetos de ar	-	133,689.94	133,689.94	-	-	133,689.94	-	-	-	-	-	-	-	-	133,689.94	-
2.6.1.2.01	Muebles de Almacenamiento	500,000.00	-	500,000.00	-	12,390.00	-	48,296.22	-	24,754.41	-	-	-	-	-	85,440.63	414,559.37
2.6.1.3.01	Equipo computacional	198,667,539.00	(167,924,349.47)	30,743,189.53	36,520.00	-	41,368.88	7,926,720.17	15,937.89	7,805,898.71	42,055.20	(34,674.51)	791,424.96	1,602,789.23	-	18,228,040.53	12,515,149.00
2.6.1.4.01	Electrodomesticos	7,000,000.00	-	7,000,000.00	853,356.74	948,331.99	1,173,246.70	342,353.55	345,821.42	319,423.84	163,957.52	92,786.73	971,310.84	294,124.74	395,755.37	5,900,469.44	1,099,530.56
2.6.1.9.01	Otros mobiliarios y equipos no identificados precede	20,000,000.00	(3,469,513.75)	16,530,486.25	165,161.14	84,903.07	938,151.07	63,286.56	1,468,881.51	(130,209.57)	332,357.80	123,570.16	1,432,735.19	640,593.11	46,644.72	5,166,074.56	11,364,411.49
2.6.2.1.01	Equipos y aparatos audiovisuales	45,000,000.00	(44,357,104.50)	642,895.50	-	-	-	-	-	-	44,132.00	-	126,566.13	-	472,197.37	642,895.50	-
2.6.2.3.01	Cámaras fotográficas y de video	100,000.00	2,884,292.45	2,984,292.45	-	13,564.10	-	-	-	-	-	232,200.40	93,220.00	2,645,307.95	-	2,984,292.45	-
2.6.3.1.01	Equipo medico y de laboratorio	2,000,000.00	36,190,684.66	38,190,684.66	7,638,136.93	-	-	-	30,552,547.73	-	-	-	-	-	-	38,190,684.66	-
2.6.3.2.01	Instrumental medico y de laboratorio	2,000,000.00	-	2,000,000.00	-	-	-	-	-	-	-	39,695.20	-	-	-	39,695.20	1,960,304.80
2.6.4.1.01	Automóviles y camiones	3,000,000.00	26,634,261.40	29,634,261.40	-	-	-	-	3,376,293.75	6,752,587.50	12,752,792.65	-	3,376,293.75	3,376,293.75	-	29,634,261.40	-
2.6.4.2.01	Carruajes y Remolques	-	626,400.00	626,400.00	-	-	626,400.00	-	-	-	-	-	-	-	-	626,400.00	-
2.6.4.8.01	Otros Equipos de Transporte	-	600,017.70	600,017.70	-	-	600,017.70	-	-	-	-	-	-	-	-	600,017.70	-
2.6.5.2.01	Maquinaria y equipo industrial	100,000.00	-	100,000.00	20,827.00	-	10,693.65	-	-	-	-	-	-	-	-	31,520.65	68,479.35
2.6.5.4.01	Sistemas de aire acond.,calef. y refriger. y com.	5,000,000.00	3,248,412.29	8,248,412.29	1,273,262.46	1,882,100.00	-	-	-	-	-	5,093,049.83	-	-	-	8,248,412.29	-
2.6.5.5.01	Equipo de telecomunicaciones y señalamiento	1,000,000.00	2,635,403.00	3,635,403.00	-	-	-	-	-	-	3,114,315.00	521,088.00	-	-	-	3,635,403.00	-
2.6.5.6.01	Equipo de generación eléctrica, aparatos y accesorio	4,000,000.00	(3,412,823.19)	587,176.81	-	-	-	-	-	-	-	-	-	587,176.81	-	587,176.81	-
2.6.5.7.01	Herramientas y máquinas-herramientas	300,000.00	232,979.29	532,979.29	8,434.64	-	-	-	23,588.20	57,737.00	14,868.00	10,741.54	142,835.11	274,774.80	-	532,979.29	-
2.6.5.8.01	Otros equipos	10,000,000.00	(3,248,412.29)	6,751,587.71	-	6,931.83	-	9,097.80	34,291.04	(212.40)	101,303.00	275,398.04	724,997.62	51,680.74	462,843.72	1,666,331.39	5,085,256.